

PE and Sport Funding Report – 2017 to present

Objectives for academic year 2017-18

- To continue developing a range of extra-curricular provision.
- To increase competitive sport participation
- To increase skipping provision into KS1
- Provide sustainable assessment opportunities within PE lessons for teachers.

Club data for 2017-18

Clubs 2016-17	KS2 Boys Football club	KS2 Girls Football club	KS2 Basketball club	Dance club			Total
Boys	17			2			19
Girls		14		28			42

Breakdown of Spending

PE GRANT BUDGET AVAILABLE - £8783.00

Activity	Cost	Impact
Newcastle United Foundation Partnership	£2000	Provides a high quality coach for each year group (Y1-6) for one lesson for one term. The coach provides a knowledge and skills base for teachers to use and implement in their own lessons and transfer to other areas of PE. Children are provided with a very high quality skills based lesson focusing on invasion style games. Children and teachers have been very positive in their feedback of lessons and the coach in particular. It has also been noted that a number of children who do not normally actively “involve” themselves in PE have also responded very positively to the NUFC coach. The extra-curricular clubs provide by the coach always have high levels of take up by the children.
Improving resources and equipment, including replacement and new items.	£2905.09	This has included replacement of basketball nets to maintain ability for the school to provide varied invasion game opportunities and a bag of badminton equipment to broaden the net and wall skills children will have. In addition to other replacements of equipment money was also spent on maintaining extra-curricular activities like the dance festival which requires the dancers to have costumes amongst other things.

		This new/replacement equipment has continued to allow all children to participate in multiple Lvl 1 Intra-sports competitions during Sports Week too.
Transport		
NT SLA agreements	£1000	To maintain opportunities for competitive sport are available to the school and that PE remains a strong focus within the school by keeping up to date with network links, opportunities and tools presented by the North Tyneside team.
Coop partnership with Norham High School	£500	Allows the cluster schools to use Norham facilities for interschool competitions

2017-18

Activity	Cost	Impact
Newcastle United Foundation Partnership	£2500	Provides a high quality coach for each year group (Y1-6) for one lesson for one term. The coach provides a knowledge and skills base for teachers to use and implement in their own lessons and transfer to other areas of PE. Children are provided with a very high quality skills based lesson focusing on invasion style games. Children and teachers have been very positive in their feedback of lessons and the coach in particular. It has also been noted that a number of children who do not normally actively “involve” themselves in PE have also responded very positively to the NUFC coach.
Improving resources and equipment, including replacement and new items.	£0	None so far but some of this year’s budget was allocated to refurbishment of the two hall floors, allowing us to maintain the ability to hold PE lessons inside for two classes at a time and thus keep up the 2hours of provision we provide.
Transport	£80	To maintain participation in KS2 football league (The Littleton League @ John Spence) and other competitions, transport is made available for all teams in which the school is involved in.
NT SLA agreements	£1000	To maintain opportunities for competitive sport are available to the school and that PE

		remains a strong focus within the school by keeping up to date with network links, opportunities and tools presented by the North Tyneside team.
Coop partnership with Norham High School	£500	Allows the cluster schools to use Norham facilities for interschool competitions and this year participation in festival events organised by the high school for prospective pupils e.g. skipping, trampolining/dodgeball afternoons.