

PE and Sport Funding Report – 2017/2018 actual spend

Update of 2017/18

Objectives for academic year 2017-18

- To continue developing a range of extra-curricular provision.
- To increase competitive sport participation
- To increase skipping provision into KS1
- Provide sustainable assessment opportunities within PE lessons for teachers.

Breakdown of Spending 17/18

PE GRANT BUDGET AVAILABLE - £17,290 ACTUAL SPEND £15,590

REMAINING BUDGET C/F TO 18/19 £1,700

Activity	Budget	Actual Spend	Impact
Newcastle United Foundation Partnership	£2,500	£2,850	Provides a high quality coach for each year group (Y1-6) for one lesson for one term. The coach provides a knowledge and skills base for teachers to use and implement in their own lessons and transfer to other areas of PE. Children are provided with a very high quality skills based lesson focusing on invasion style games. Children and teachers have been very positive in their feedback of lessons and the coach in particular. It has also been noted that a number of children who do not normally actively “involve” themselves in PE have also responded very positively to the NUFC coach.
Improving resources and equipment, including replacement and new items.	£0	£8,440	None so far but some of this year’s budget was allocated to refurbishment of the two hall floors, allowing us to maintain the ability to hold PE lessons inside for two classes at a time

			and thus keep up the 2hours of provision we provide.
Transport	£80	£2,765	To maintain participation in KS2 football league (The Littleton League @ John Spence) and other competitions, transport is made available for all teams in which the school is involved in. <i>Additional to original planning; contribution to swimming transport</i>
NT SLA agreements	£1,000	£675	To maintain opportunities for competitive sport are available to the school and that PE remains a strong focus within the school by keeping up to date with network links, opportunities and tools presented by the North Tyneside team.
Coop partnership with Norham High School	£500	£500	Allows the cluster schools to use Norham facilities for interschool competitions and this year participation in festival events organised by the high school for prospective pupils e.g. skipping, trampolining/dodgeball afternoons.
Spending on additional activities	£0	£500	Skipping Festival