

PE and Sport Funding Report – 2018/2019 objectives

2018/19 Objectives

PE GRANT BUDGET AVAILABLE - £17,450 + £1,700 c/f = £19,150

Activity	Budget	Actual Spend	Impact
Newcastle United Foundation Partnership	£2,850		Provides a high quality coach for each year group (Y1-6) for one lesson for one term. The coach provides a knowledge and skills base for teachers to use and implement in their own lessons and transfer to other areas of PE. Children are provided with a very high quality skills based lesson focusing on invasion style games. Children and teachers have been very positive in their feedback of lessons and the coach in particular. It has also been noted that a number of children who do not normally actively “involve” themselves in PE have also responded very positively to the NUFC coach.
OPAL	£2,125		Improve the quality of playground provision and improve our physical activity offer.
Improving resources and equipment, including replacement and new items.	£1,210		None so far but some of this year’s budget was allocated to refurbishment of the two hall floors, allowing us to maintain the ability to hold PE lessons inside for two classes at a time and thus keep up the 2hours of provision we provide.
Transport	£500		To maintain participation in KS2 football league (The Littleton League @ John Spence) and other competitions, transport is made available for all teams in which the school is involved in.
NT SLA agreements	£675		To maintain opportunities for competitive sport are available to the school and that PE remains a strong focus within the school by keeping up to date with network links, opportunities

			and tools presented by the North Tyneside team.
Co-op partnership with Norham High School	£500		Allows the cluster schools to use Norham facilities for interschool competitions and this year participation in festival events organised by the high school for prospective pupils e.g. skipping, trampolining/dodgeball afternoons.
Skipping Festival	£500		
Defibrillator	£257		
PE and Sports Contracted Service	£9,125		PEAK Full time PE apprentice to support with the delivery of PE curriculum as well as improving the lunchtime and playtime offer. 1.5hrs per day Playtime sports coach to improve the lunchtime offer and ensure children have access to high quality PE during their lunch hour. Number of children who participate in sports and physical activity at lunchtimes to increase
Swimming Transport contribution	£1,408		
Total	£19,150		