

## PE and Sport Funding Report – 2020/2021 objectives

**The premium must be used to fund additional and sustainable improvements to the provision of PE and sport, for the benefit of primary-aged pupils, in the 2020 to 2021 academic year, to encourage the development of healthy, active lifestyles**

**PE GRANT BUDGET AVAILABLE - £17,450 + £187 c/f = £17,637**

How the money will be spent	Budget	Actual Spend	Impact
<b>Newcastle United Foundation Partnership:</b> Provides a high quality coach for each year group (Y1-6) for one lesson per week for one term. The coach provides a knowledge and skills base for teachers to use and implement in their own lessons and transfer to other areas of PE.	£6,500	£6,500	Children are provided with very high quality, skills based lessons focusing on invasion style games. Children and teachers have been very positive in their feedback of lessons and the coach in particular. It has also been noted that a number of children who do not normally actively “involve” themselves in PE have also responded very positively to the NUFC coach.
<b>Commando Joe’s</b>	£1,475	£1,475	
<b>North Tyneside Council Service Level Agreements:</b> To ensure opportunities for competitive sport are available to the school and that PE remains a strong focus within the school by keeping up to date with network links, opportunities and tools presented by the North Tyneside team.	£700	£700 Paid through SLA cost centre	
Improving resources and equipment, including replacement and new items.	£	£	
Provide transport to maintain participation in KS2 football league (The Littleton League @ John Spence) and other competitions. Transport is made available for all teams in which the school is involved in.	£500		Football events
<b>Co-op partnership with Norham High School:</b> Allows the cluster schools to use Norham facilities for interschool competitions and this year participation in festival	£500	Paid through SLA cost centre	

events organised by the high school for prospective pupils e.g. skipping, trampolining/dodgeball afternoons.			
<b>Skipping Festival:</b> Year 4 training and competition and transport	£500		
Defibrillator: maintenance	£150	£	
Swimming Transport contribution	£1,408	No contribution required as voluntary contributions were made	How many pupils within their year 6 cohort can do each of the following: <ul style="list-style-type: none"> <li>• swim competently, confidently and proficiently over a distance of at least 25 metres</li> <li>• use a range of strokes effectively</li> <li>• perform safe self-rescue in different water-based situations</li> </ul>
	<b>£19,150</b>	<b>£20,038</b>	