

PE and Sport Funding Report – 2021/2022 financial year objectives

The premium must be used to fund additional and sustainable improvements to the provision of PE and sport, for the benefit of primary-aged pupils, in the 2020/2021 and 2021/2022 academic years, to encourage the development of healthy, active lifestyles

PE GRANT BUDGET AVAILABLE - £17,564 + £8,860 c/f = £26,424

How the money will be spent	Budget	Actual Spend to date	Impact
<p>Newcastle United Foundation Partnership 21/22 academic year The package bought will include specialist sports coaches to work with the students. The package also includes Literacy, Numeracy and PSHE units of work.</p>	£6,500	£6,500	<p>Children are provided with very high quality lessons resulting in an increase in skills, confidence, resilience and teamwork. Literacy, numeracy and PSHE units engage students through the different style of teaching and delivery. Increased participation in physical activity.</p>
<p>Commando Joe's 20/21 and 21/22 academic year (After School Club) NUFC Foundation has a partnership with Commando Joes- a physical activity programme with military style 'missions' and ethos.</p>	£1,475	£1,475	<p>Commando Joes engages children fully with a focus not only on physical activity but on team work, problem solving and mental agility. Due to COVID restrictions children are unable to fully access the physical resources available to them. However, remote learning resource packs have been made available by NUFC.</p>
<p>Outdoor Play and Learning 20/21 and 21/22 academic years Improve the quality of playground provision and improve our physical activity offer. Outdoor equipment maintenance, annual survey and remedial works</p>	£4,750	<p>£199.82</p> <p>£1,360</p> <p>£426</p> <p>£100</p>	<p>Children using OPAL equipment to engage in alternative physical activity during playtime. OPAL equipment stimulates creativity and teamwork whilst building strength and skills through meaningful physical activity.</p> <p>Ground markings for Daily Mile encourages physical activity in school either independently or as an adult led activity.</p> <p>Repair of Trim Trail</p> <p>RoSPA annual inspection fee and remedial works</p>
<p>Resources and Equipment 20/21 and 21/22 academic years Improving resources and equipment, including replacement and new items.</p>	£5,000	£	<p>Quality teaching requires quality equipment. Correct resources allow teachers to deliver meaningful lessons and students are able to fully experience a range of sports through PE. Broken or faulty equipment can be a health and safety issue and may cause injury.</p>
<p>Fixture Transport 20/21 and 21/22 academic year</p>	£750	£347.70	<p>Increased participation in competitive sport. Providing children opportunities to win and lose-focus on resilience and passion for sport.</p>

Provide transport to maintain participation in KS2 football league (The Littleton League @ John Spence) North Tyneside Dance Festival, Trail & Challenge, Swimming Galas, Cross Country events			Children encouraged to continue participation in sports outside of school and into the future.
North Tyneside Council Service Level Agreements 20/21 and 21/22 academic years	£625	£625 paid through SLA cost centre	To ensure opportunities for competitive sport are available to the school and that PE remains a strong focus within the school by keeping up to date with network links, opportunities and tools presented by the North Tyneside team.
PE Kit 20/21 academic year	£4,900	£4,585.40	A smart, sports uniform for all students at school will encourage participation, raise the profile of sport in school and improve self esteem by uniting the school with physical activity.
INSET training 20/21 and 21/22 academic years	£500	£	Improving the skills and subject knowledge of teachers will have a direct impact in the quality of teaching and lessons. This will, therefore, improve the offer of physical activity in school and increase attainment and progress in PE.
Indoor and Fixed PE equipment maintenance, annual survey and remedial works 20/21 and 21/22 academic years	£1,424	£78.00 £1,052.36	Quality PE equipment provides quality PE lessons for all students in school. Safe equipment remains a priority above everything in school. Sport safe Equipment survey Remedial Works
External Provider events Skipping Festival 21/22 academic year: Year 4 training, competition and transport	£500		Broader experience of a range of sports and activities offered to all pupils.
	£26,424	£16,124.28	Updated 24.05.22 c/f £10,222.72 to 22/23