

PE and Sport Funding Report – 2023/2024 financial year objectives

The premium must be used to fund additional and sustainable improvements to the provision of PE and sport, for the benefit of primary-aged pupils, in the 2022/23 and 2023/24 academic years, to encourage the development of healthy, active lifestyles

PE GRANT BUDGET AVAILABLE - £17,429 + £9,155.07 c/f = £26,584.07 (as at 20.06.23 predicted funding)

How the money will be spent	Budget £26,584.07	Actual Spend to date	Impact
<p>ODO Sports Coaching 23/24 academic year The package bought will include specialist sports coaches to work with the students. The package also includes Literacy, Numeracy and PSHE units of work.</p>	£6,050	£	Children are provided with very high quality lessons resulting in an increase in skills, confidence, resilience and teamwork. Increased participation in physical activity.
<p>Outdoor Play and Learning 22/23 and 23/24 academic years Improve the quality of playground provision and improve our physical activity offer. Outdoor equipment maintenance, annual survey and remedial works</p>	£500	£	Children using OPAL equipment to engage in alternative physical activity during playtime. OPAL equipment stimulates creativity and teamwork whilst building strength and skills through meaningful physical activity. Repair and maintenance of ‘Mole Hill’ and tunnel play area and trim trail, outdoor fixed equipment RoSPA annual inspection fee Renewal of outdoor play equipment
	£105	£	
	£18,000	£	
<p>Resources and Equipment 22/23 and 23/24 academic years Improving resources and equipment, including replacement and new items. Storage:</p>	£1,000	£	Quality teaching requires quality equipment. Correct resources allow teachers to deliver meaningful lessons and students are able to fully experience a range of sports through PE. Broken or faulty equipment can be a health and safety issue and may cause injury.
	£100		
<p>Fixture Transport 22/23 and 23/24 academic years Provide transport to maintain participation in KS2 football league (The Littleton League @ John Spence) North Tyneside Dance Festival, Trail & Challenge, Swimming Galas, Cross Country events</p>	£150	£	Increased participation in competitive sport. Providing children opportunities to win and lose-focus on resilience and passion for sport. Children encouraged to continue participation in sports outside of school and into the future.

North Tyneside Council Service Level Agreements 22/23 and 23/24 academic years	£625.00 (currently comes from SLA cost centre)	£	To ensure opportunities for competitive sport are available to the school and that PE remains a strong focus within the school by keeping up to date with network links, opportunities and tools presented by the North Tyneside team.
Indoor and Fixed PE equipment maintenance, annual survey and remedial works 22/23 and 23/24 academic years	£110	£	Quality PE equipment provides quality PE lessons for all students in school. Safe equipment remains a priority above everything in school. Sport safe Equipment survey (no remedial works required)
External Provider events 22/23 and 23/24 academic years	£500		Broader experience of a range of sports and activities offered to all pupils.
	£26,515	£	