

PE and Sport Funding Report – 2022/2023

The premium must be used to fund additional and sustainable improvements to the provision of PE and sport, for the benefit of primary-aged pupils, in the 2021/2022 and 2022/2023 academic years, to encourage the development of healthy, active lifestyles

PE GRANT BUDGET AVAILABLE - £17,429 + £10,123 c/f = £27,552

How the money will be spent	Actual Spend	Impact
<p>Newcastle United Foundation Partnership 22/23 academic year The package bought will include specialist sports coaches to work with the students. The package also includes Literacy, Numeracy and PSHE units of work.</p>	£6,500	Children are provided with very high quality lessons resulting in an increase in skills, confidence, resilience and teamwork. Literacy, numeracy and PSHE units engage students through the different style of teaching and delivery. Increased participation in physical activity.
<p>Commando Joe's 21/22 and 22/23 academic year (After School Club) NUFC Foundation has a partnership with Commando Joes- a physical activity programme with military style 'missions' and ethos.</p>	£1,475	Commando Joes engages children fully with a focus not only on physical activity but on team work, problem solving and mental agility. Due to COVID restrictions children are unable to fully access the physical resources available to them. However, remote learning resource packs have been made available by NUFC.
<p>Outdoor Play and Learning 21/22 and 22/23 academic years Improve the quality of playground provision and improve our physical activity offer. Outdoor equipment maintenance, annual survey and remedial works</p>	£2,572 £105 £3,568	Children using OPAL equipment to engage in alternative physical activity during playtime. OPAL equipment stimulates creativity and teamwork whilst building strength and skills through meaningful physical activity. Repair and maintenance of 'Mole Hill' and tunnel play area and trim trail, outdoor fixed equipment RoSPA annual inspection fee Early Years development (see SDP)
<p>Resources and Equipment 21/22 and 22/23 academic years Improving resources and equipment, including replacement and new items. Storage:</p>	£3,992	Quality teaching requires quality equipment. Correct resources allow teachers to deliver meaningful lessons and students are able to fully experience a range of sports through PE. Broken or faulty equipment can be a health and safety issue and may cause injury.
<p>Fixture Transport 21/22 and 22/23 academic year</p>	£95.00	Increased participation in competitive sport. Providing children opportunities to win and lose- focus on resilience and passion for sport. Children encouraged to continue participation in sports outside of school and into the future.

Provide transport to maintain participation in KS2 football league (The Littleton League @ John Spence) North Tyneside Dance Festival, Trail & Challenge, Swimming Galas, Cross Country events		
North Tyneside Council Service Level Agreements 21/22 and 22/23 academic years	Paid from SLA	To ensure opportunities for competitive sport are available to the school and that PE remains a strong focus within the school by keeping up to date with network links, opportunities and tools presented by the North Tyneside team.
Indoor and Fixed PE equipment maintenance, annual survey and remedial works 21/22 and 22/23 academic years	£90.00	Quality PE equipment provides quality PE lessons for all students in school. Safe equipment remains a priority above everything in school. Sport safe Equipment survey (no remedial works required)
External Provider events 21/22 and 22/23 academic years		Broader experience of a range of sports and activities offered to all pupils.
Proposed all weather environment enhancement for physical activity		
	£18,397	