**PE and Sport Funding Report – 2023/2024 objectives**

**The premium must be used to fund additional and sustainable improvements to the provision of PE and sport, for the benefit of primary-aged pupils, to encourage the development of healthy, active lifestyles**

**Funding available for academic year 23/24: £17,470**

**Funding carried forward from financial year 22/23: £9,155.07**

**Total funding available: £26,625.07**

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| **How the money will be spent** | **Budget**  **£26,584.07** | **Actual Spend to date**  **06.03.24** | **Impact**  **(Participation, Attainment and Sustainability)** |
| **ODO Sports Coaching**  **23/24 academic year**  The package bought will include specialist sports coaches to work with the students.  The package also includes Literacy, Numeracy and PSHE units of work. | £6,050 | £2,569.92 | Children are provided with very high quality lessons resulting in an increase in skills, confidence, resilience and teamwork.  Increased participation in physical activity. |
| **Outdoor Play and Learning**  **22/23 and 23/24 academic years**  Improve the quality of playground provision and improve our physical activity offer.  Outdoor equipment maintenance, annual survey and remedial works | £18,605 | £17,820 | Children using OPAL equipment to engage in alternative physical activity during playtime. OPAL equipment stimulates creativity and teamwork whilst building strength and skills through meaningful physical activity:  Renewal of outdoor play equipment  RoSPA annual inspection fee and remedial works:  Repair and maintenance of ‘Mole Hill’ tunnel play area and outdoor fixed equipment |
| **Resources and Equipment**  **22/23 and 23/24 academic years**  Improving resources and equipment, including replacement, new items and storage. | £1,100 | £335.55 | Quality teaching requires quality equipment. Correct resources allow teachers to deliver meaningful lessons and students are able to fully experience a range of sports through PE.  Broken or faulty equipment can be a health and safety issue and may cause injury. |
| **Fixture Transport**  **22/23 and 23/24 academic years**  Provide transport to maintain participation in KS2 football league (The Littleton League @ John Spence) North Tyneside Dance  Festival, Trail & Challenge,  Swimming Galas, Cross Country events | £150 | £240 | Increased participation in competitive sport. Providing children opportunities to win and lose-focus on resilience and passion for sport.  Children encouraged to continue participation in sports outside of school and into the future. |
| **North Tyneside Council Service Level Agreement:**  **local authority inter-school events** | £1,000  (currently comes from SLA cost centre) | £ | To ensure opportunities for competitive sport are available to the school and that PE remains a strong focus within the school by keeping up to date with network links, opportunities and tools presented by the North Tyneside team. |
| **Indoor and Fixed PE equipment maintenance, annual survey and remedial works** | £110 | £90 | Quality PE equipment provides quality PE lessons for all students in school. Safe equipment remains a priority above everything in school.  Sport safe Equipment survey (no remedial works required) |
| **External Provider events**  **22/23 and 23/24 academic years** | £500 |  | Broader experience of a range of sports and activities offered to all pupils. |
|  | **£26,515** | **£21,055.47** |  |