**PE and Sport Funding Report – 2024/2025 objectives**

**The premium must be used to fund additional and sustainable improvements to the provision of PE and sport, for the benefit of primary-aged pupils, to encourage the development of healthy, active lifestyles**

**Funding available for academic year 24/25: £21,171**

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| **How the money will be spent** | **Budget**  **£21,171** | **Impact** |
| **PE Lessons**   * Increasing engagement of all pupils in regular physical activity and sporting activities * Raising the profile of PE and sport across the school, to support whole school improvement * Offer a broader and more equal experience of a range of sports and physical activities to all pupils * Providing specialist support to help children with additional needs to access and participate fully in PE lessons | £7,985 | Children are provided with very high-quality lessons resulting in an increase in skills, confidence, resilience and teamwork.  Professional coaching enhances staff confidence and competence in delivering high-quality PE lessons while inspiring pupils to develop their skills, engagement, and enjoyment of physical activity. This investment fosters a more active school culture, promoting long-term benefits for both teaching standards and pupil well-being.  Support will include specialist sports coaches to work alongside staff to improve quality of delivery.  Access to quality sports equipment enables staff to deliver engaging and effective PE lessons while allowing pupils to develop fundamental skills, confidence, and a lifelong enjoyment of physical activity. This investment supports inclusive participation, enhances learning outcomes, and promotes a healthier, more active school environment. |
| **Physical Activity**   * Increasing engagement of all pupils in regular physical activity and sporting activities * Offer a broader and more equal experience of a range of sports and physical activities to all pupils * Embedding physical activity into the school day by encouraging active travel to and from school and having active break times * Schools will need to assess how overtime payments can lead to additional and sustainable improvements to the PE, sport and physical activity they provide. | £2,100 | Investing in Outdoor and Adventurous Activities (OAA) resources enriches pupils’ physical and problem-solving skills while fostering teamwork, resilience, and a connection with the outdoors. This investment empowers staff to deliver dynamic, inclusive experiences that promote well-being, confidence, and lifelong active habits.  Maintaining and renewing outdoor equipment ensures a safe, engaging space for active play and learning, supporting pupils’ development and well-being.  Children using OPAL equipment to engage in alternative physical activity during playtime. OPAL equipment stimulates creativity and teamwork whilst building strength and skills through meaningful physical activity. |
| **Extra Curricular**   * Increasing engagement of all pupils in regular physical activity and sporting activities * Offer a broader and more equal experience of a range of sports and physical activities to all pupils * providing targeted activities or support to involve and encourage the least active children * External coaches * Transport costs | £1,390 | Reward trips to local country parks and beaches inspire a love for nature, promote well-being, and encourage teamwork, resilience, and physical activity in a real-world setting.  Access to a school minibus expands access to outdoor learning, and active trips, ensuring all pupils can participate in a wider range of physical activities. |
| **Competitive Opportunities**   * Increasing participation in competitive sport * Entering local school competitions and holding inter-house competitions in the school to encourage participation * External coaches – support * Transport costs | £6,834 | Increased participation in competitive sport. Providing children opportunities to win and lose and focus on resilience and passion for sport. Broader experience of a range of sports and activities offered to all pupils.  Access to a school minibus expands access to sports events, outdoor learning, and active trips, ensuring all pupils can participate in a wider range of physical activities. Children will be encouraged to continue participation in sports outside of school and into the future. |
| **Staff CPD - increasing confidence, knowledge and skills of all staff in teaching PE and sporting activities**   * It is acceptable to engage the expertise of external coaches to provide teachers with the confidence and necessary skills to be able to deliver high-quality PE and sport. * PE Service Level Agreement with the Local Authority | £1,155 | Introduce Cross Curricular orienteering.  To ensure opportunities for competitive sport are available to the school and that PE remains a strong focus within the school by keeping up to date with network links, opportunities and tools presented by the North Tyneside team.  Investing in the local authority’s SLA provides expert support, training, and opportunities that enhance PE provision, staff confidence, and pupil engagement in physical activity. |
| **Equal Access for boys and girls**   * Helping to provide equal access for all pupils to the range of sports and physical activities that the school offers | £579 | Installing freestanding monkey bars for KS1 SEND pupils promotes physical development, coordination, and strength, while encouraging active play and boosting confidence. |
| **Additional and Sustainable improvements**   * Overmarking * Maintenance of Outdoor play equipment * PE Equipment Annual Maintenance contract * ROSPA Fees * General Repairs | £1,100 | Quality PE equipment provides quality PE lessons for all students in school. Safe equipment remains a high priority in school.  Broken or faulty equipment can be a health and safety issue and may cause injury. |
|  | **£21,143** |  |