

## PE and Sport Funding Report – 2024/2025 objectives

**The premium must be used to fund additional and sustainable improvements to the provision of PE and sport, for the benefit of primary-aged pupils, to encourage the development of healthy, active lifestyles**

**Funding available for academic year 24/25: £21,171**

| How the money was spent   | Budget<br>£21,171 | Impact   |
|---|-------------------|--|
| <p><b>PE Lessons</b></p> <ul style="list-style-type: none"> <li>• Increasing engagement of all pupils in regular physical activity and sporting activities</li> <li>• Raising the profile of PE and sport across the school, to support whole school improvement</li> <li>• Offer a broader and more equal experience of a range of sports and physical activities to all pupils</li> <li>• Providing specialist support to help children with additional needs to access and participate fully in PE lessons</li> </ul>  | £7,985            | <p>Children are provided with very high-quality lessons resulting in an increase in skills, confidence, resilience and teamwork.</p> <p>Professional coaching enhances staff confidence and competence in delivering high-quality PE lessons while inspiring pupils to develop their skills, engagement, and enjoyment of physical activity. This investment fosters a more active school culture, promoting long-term benefits for both teaching standards and pupil well-being.</p> <p>Support will include specialist sports coaches to work alongside staff to improve quality of delivery.</p> <p>Access to quality sports equipment enables staff to deliver engaging and effective PE lessons while allowing pupils to develop fundamental skills, confidence, and a lifelong enjoyment of physical activity. This investment supports inclusive participation, enhances learning outcomes, and promotes a healthier, more active school environment.</p> |
| <p><b>Physical Activity</b></p> <ul style="list-style-type: none"> <li>• Increasing engagement of all pupils in regular physical activity and sporting activities</li> <li>• Offer a broader and more equal experience of a range of sports and physical activities to all pupils</li> <li>• Embedding physical activity into the school day by encouraging active travel to and from school and having active break times</li> <li>• Schools will need to assess how overtime payments can lead to additional and sustainable improvements to the PE, sport and physical activity they provide.</li> </ul> | £2,374            | <p>Investing in Outdoor and Adventurous Activities (OAA) resources enriches pupils' physical and problem-solving skills while fostering teamwork, resilience, and a connection with the outdoors. This investment empowers staff to deliver dynamic, inclusive experiences that promote well-being, confidence, and lifelong active habits.</p> <p>Maintaining and renewing outdoor equipment ensures a safe, engaging space for active play and learning, supporting pupils' development and well-being.</p> <p>Children using OPAL equipment to engage in alternative physical activity during playtime. OPAL equipment stimulates creativity and teamwork whilst building strength and skills through meaningful physical activity.</p>   |
| <p><b>Extra Curricular</b></p> <ul style="list-style-type: none"> <li>• Increasing engagement of all pupils in regular physical activity and sporting activities</li> </ul>   | £1,390            | <p>Reward trips to local country parks and beaches inspire a love for nature, promote well-being, and encourage teamwork, resilience, and physical activity in a real-world setting.</p> <p>Access to a school minibus expands access to outdoor learning, and active trips, ensuring all pupils can participate in a wider range of physical activities.</p>  |

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| <ul style="list-style-type: none"> <li>• Offer a broader and more equal experience of a range of sports and physical activities to all pupils</li> <li>• providing targeted activities or support to involve and encourage the least active children</li> <li>• External coaches</li> <li>• Transport costs</li> </ul>  |                |   |
| <p><b>Competitive Opportunities</b></p> <ul style="list-style-type: none"> <li>• Increasing participation in competitive sport</li> <li>• Entering local school competitions and holding inter-house competitions in the school to encourage participation</li> <li>• External coaches – support</li> <li>• Transport costs</li> </ul>  | £7,529         | <p>Increased participation in competitive sport. Providing children opportunities to win and lose and focus on resilience and passion for sport. Broader experience of a range of sports and activities offered to all pupils.</p> <p>Access to a school minibus expands access to sports events, outdoor learning, and active trips, ensuring all pupils can participate in a wider range of physical activities. Children will be encouraged to continue participation in sports outside of school and into the future.</p> |
| <p><b>Staff CPD - increasing confidence, knowledge and skills of all staff in teaching PE and sporting activities</b></p> <ul style="list-style-type: none"> <li>• It is acceptable to engage the expertise of external coaches to provide teachers with the confidence and necessary skills to be able to deliver high-quality PE and sport.</li> <li>• PE Service Level Agreement with the Local Authority</li> </ul> | £1,155         | <p>Introduce Cross Curricular orienteering.</p> <p>To ensure opportunities for competitive sport are available to the school and that PE remains a strong focus within the school by keeping up to date with network links, opportunities and tools presented by the North Tyneside team.</p> <p>Investing in the local authority's SLA provides expert support, training, and opportunities that enhance PE provision, staff confidence, and pupil engagement in physical activity.</p>                                      |
| <p><b>Equal Access for boys and girls</b></p> <ul style="list-style-type: none"> <li>• Helping to provide equal access for all pupils to the range of sports and physical activities that the school offers</li> </ul>  | £624           | <p>Installing freestanding monkey bars for KS1 SEND pupils promotes physical development, coordination, and strength, while encouraging active play and boosting confidence.</p>  |
| <p><b>Additional and Sustainable improvements</b></p> <ul style="list-style-type: none"> <li>• Overmarking</li> <li>• Maintenance of Outdoor play equipment</li> <li>• PE Equipment Annual Maintenance contract</li> <li>• ROSPA Fees</li> <li>• General Repairs</li> </ul>   | £451           | <p>Quality PE equipment provides quality PE lessons for all students in school. Safe equipment remains a high priority in school.</p> <p>Broken or faulty equipment can be a health and safety issue and may cause injury.</p>  |
|   | <b>£21,508</b> |   |